dge	Budge	get Estii	mates for	Next Financial	Year and Revised	Estimates for C	urrent Financia	l Year of Receipts	under Rules 30 o	f the Himachal	Pradesh Financial Ru	ıles, 2009.
Actuals of last three Years			ree Year	Budget Estimates for the CFY	Actuals for first four months/latest Actuals	Anticipated receipt for last eight /balance months	ceipt for anticipated between variation for Next st eight receipt for Sanctioned between financial salance the CFY Budget and Sanctioned year			Variation between revised Estimates and Next financial year's Budget Estimates (Column No. 8	Reasons for variation between Column No. 8 &11(must be recorded)	
		3	4	5	6	7	8	9	10	11	12	13

Form for sub	mission o	of Revise	d Estima	tes for Cur	rent financial	year and Budge	et Estimates fo	r the next finan	ıçial year und	er Rule 31(4) of H.	P. Financial	Form year, 2009
Name of Schem	S.O.E.	Actuals	for the l	ast 3 years	Sanctioned Budget for CFY	Latest Actuals/ Actuals for first four months	Requirement for balance months/eigh t months	requirement	Variation (6-9)	Reasons for variation between Column No. 6 & 9 (Must be recorded)	Budget Estimates for Next Financial Year	Reasons for variation between Column No. 9 & 11 (Must be recorded)
		Year	Year	Year								
1	2	3	4	5	6	7	8	9	10	11	12	13
(Non-Plan Part-	l) 											
Fotol												
Fotal												
Non-Plan Part-I	<u> </u>											

													Form-	В	
				ajor Head/Mii										+ +	
		ract of Nom			1	e of Scheme			or the year			an Part-I)			
Name of Posts/ Categroy	No. of Sanctioned Posts	No. of filled up posts	No. of vacant posts	Pay Band	Pay in Pay Band	Grade Pay		Rate of Increment	Amount Pay	D.A	C.A.	H.R.A.	C.A	Other Allowance	Grand Total
	Total														
													Form-	В	
		Major H	ead/Sub-Ma	ajor Head/Mii	nor Head/Sul	o-Minor Head	d wise abstr	act nominal	Roll for Cu	rrent Fin	ancial Yea	ž.		T OTTITED	
	Abstr	ract of Nom				of Scheme/			or the year			ın Part-II)			
Name of Posts/ Categroy	No. of Sanctioned Posts	No. of filled up posts	No, of vacant posts	Pay Band	Pay in Pay Band	Grade Pay	Date of Increment	Rate of Increment	1	D.A	C.A.	H.R.A.	C.A	Other Allowance	Grand Total
	Total														

															Form-E
	Abst	ract of Nom	inal Roll in	dicating Sub	headwise o	details of	Posts/Sanc	tioned/Filled	up/Vacant	t for Next	Financial Y	ear.			
		Abstra	act of Nomi	nal Roll Dem	and No.	Na	ame of Scher	ne/Sub head	wise	f	or the year		(Non-Plan	Part-I)	
Name of Posts/ Categroy	No. of Sanctione d Posts	No. of filled up posts	No. of vacant posts	Pay Band	Pay in Pay Band	Grade Pay	Date of Increment	Rate of Increment	Amount Pay	D.A	C.A.	H.R.A.	C.A	Other Allowance	Grand Total
			Total												Form-E
	Abst	ract of Nom	inal Roll in	dicating Sub	headwise o	details of	f Posts/Sanc	tioned/Filled	up/Vacant	t for Next	Financial Y	ear.			
	7.00			nal Roll Dem			me of Scher				or the year		(Non-Plan	Part-II)	
Name of Posts/ Categroy	No. of Sanctione d Posts	No. of filled up posts	No. of vacant posts	Pay Band	Pay in Pay Band	Grade Pay	Date of Increment	Rate of Increment	Amount Pay	D.A	C.A.	H.R.A.	C.A	Other Allowance	Grand Total
			Total												

	-I)	n-Plan Part	(No	ne year	for th	o. Name of Scheme			and No.	al Roll Dem	Nominal Roll D			
Grand Total	Other Allowance	C.A	H.R.A.	C.A.	D.A	Amount Pay	Rate of Increment	Date of Increment	Grade Pay	Pay in Pay Band	Pay Band	Name and Designation		
												Total		
Form	II)	n-Plan Part-	/NIa-		6 Al-	•	ne of Schem	Nam	nd No	al Roll Dema	Nomin			
	Other Grand Tot		LINIA	o voar	tor to			ivan	uiu ivo.	ai ivon Denie				
Grand Tota		C.A	H.R.A.	e year C.A.	D.A	Amount Pay	Rate of Increment	Date of Increment	Grade Pay	Pay in Pay Band		Name and Designation		
Grand Tota	Other					Amount	Rate of	Date of	Grade Pay	Pay in Pay Band				
Grand Tota	Other					Amount	Rate of	Date of	Grade Pay	Pay in Pay Band				
Grand Tota	Other					Amount	Rate of	Date of	Grade Pay	Pay in Pay Band				
Grand Tota	Other					Amount	Rate of	Date of	Grade Pay	Pay in Pay Band				